

Revenue Budget 2015/16 - Summary of position by Department

	Final Review				
	2015/16 Budget	Gross Overspend / (Underspend) 2015/16	Movements to/from Reserves	Revised Overspend/ (Underspend)	<i>Third Quarter Review</i>
	£'000	£ '000	£ '000	£ '000	£ '000
Adults, Health and Wellbeing	44,413	(6)		(6)	338
Children and Families	13,171	(8)		(8)	151
Education	81,864	(48)		(48)	(4)
Economy and Community	7,559	5		5	25
Highways and Municipal	21,558	(6)		(6)	1
Regulatory (Planning, Transportation and Public Protection)	6,754	(240)	150	(90)	(122)
Gwynedd Consultancy	(39)	34		34	(137)
Corporate Management Team and Legal	2,025	(20)		(20)	(30)
Finance	5,604	(70)		(70)	(69)
Corporate Support	7,286	(95)		(95)	(96)
Corporate Budgets (Variances only)		(1,211)	1,211	0	(3)
Total Variances (net)	190,195	(1,665)	1,361	(304)	54